

Resolution No. 15 (2022-2023)

Subject: First Allocation of American Rescue Plan Act (ARPA) Funds

WHEREAS, federal monies have been awarded to Waupaca County in the amount of \$9,904,210 under the American Rescue Plan Act, administered by the United States Department of Treasury, for the purposes of providing support to respond to the impacts of COVID-19 in our communities and to mitigate impacts to residents and business; and

WHEREAS, Waupaca County has thoroughly reviewed the United States Department of the Treasury Final Rule regarding eligible uses of funds; and

WHEREAS, Waupaca County has received projects that meet eligibility criteria for the use of American Rescue Plan Act Funds from County departments and outside partners; and

WHEREAS, Waupaca County Finance Committee has reviewed, prioritized, and determined that the projects listed on Appendix A to be time sensitive in nature, and/or ready to implement; and

WHEREAS, after the first allocation request of expenditures of \$3,714,600, there remains American Rescue Plan Act funds in the amount of \$6,189,610 for future allocation on eligible projects.

NOW, THEREFORE, BE IT RESOLVED that the Waupaca County Board of Supervisors authorizes the expenditure of funding for the eligible projects listed on Appendix A; and

BE IT FURTHER RESOLVED that the Finance Director be authorized to amend the 2022 budget to reflect the expenditure of the American Rescue Plan Act funding in the amount of \$3,714,600.

Passed this _____ day of _____, 2022

_____ Ayes _____ Nays

Recommended for Introduction by the Waupaca County Finance Committee:

ATTEST:

Kristy K. Opperman
Waupaca County Clerk

Approved as to form:

Diane L. Meulemans, Corporation Counsel

Appendix A		
Name of Project	Description	Estimated Costs
Transportation Initiative	Micro-Transit System Operating Expenditure above the awarded \$3,200,000 Wisconsin Tomorrow Innovation Grant	\$200,000
Central WI CVSO Small Business Project	Support Veteran-owned entrepreneurs and prospective entrepreneurs in Waupaca County administered by Wisconsin Veteran's Chamber of Commerce	\$150,000
Child Care Initiatives	Provides funding to WEESN for the Shared Services10 Program & CC&R Organization for the Early Childhood Stabilization Program	\$1,532,700
Revolving Loan Fund Capital for Small Businesses	WCEDC to offer more loans and help businesses across the County to start, expand, go online, or diversity immediately	\$500,000
Broadband Expansion	Address the needs within the county to provide broadband options in parts of the county where there currently are non or underperforming	\$1,000,000
Advertising and Marketing Enhancement for the County	Additional targeted advertising costs and new video content to highlight living, working, and recreating in Waupaca County	\$200,000
Harvestable Riparian Buffers for Phosphorous & Sediment Reduction	Directly serves the agricultural producing community by providing a relatively new and innovative Best Management Practice designed to target key areas of phosphorus and sediment reduction	\$110,000
Well Testing for Nitrates and Bacteria in Private Wells	Project targets would be home owners that rely on a private well for their drinking water sources in areas that are known to have higher contaminant levels	\$21,900

Total Projects **\$3,714,600**